	2027
	Budget
REVENUES	
A 2401 Interest	450
A 2665 Sale of Equipment	
A 2680 Insurance Recoveries	
A 2705 Gifts and Donations	
A 2770 Other Class Revenue	
A 3089 State Aid-Other Public	
A 1001 Real Property Taxes	701569
A 599 Appropriated Fund Balance	
A 5730 BAN '20	
A 5730 BAN'21	
A 9980.500 Transfer from Cap Reserve-Building	
TOTAL REVENUES	**702019**
EXPENSE PUBLIC SAFETY FIRE	
ADMINISTRATIVE	
PERSONNEL SERVICES	
A 3410.100 PERSONNEL SERVICES	60000
A 3410.110 PAYROLL TAXES	10000
TOTAL PERSONNEL SERVICES	**70000**

CONTRACTUAL EXPENSE	
A 3411.455 MEETING EXPENSE	
A 3411.456 TRAVEL	500
A 3411.461 OFFICE SUPPLIES	2500
A 3411.462 POSTAGE	300
A 3411.463 ATTORNEY FEES	7500
A 3411.464 AUDITOR FEES	12000
A 3411.466 DUES	600
A 3411.468 ELECTIONS	500
A 3411.469 LEGAL NOTICES	500
A 3411.472 ACCOUNTANT	8000
A 3411.474 IT SERVICES	5500
A 3411.475 PAYROLL SERVICES	1500
A 3411.476 PROFESSIONAL SERVICES	
A 3411.485 CONTRACTS	
TOTAL ADMINISTRATIVE CONTRACTUAL EXPENSE	**39400**
OPERATIONS	
CONTRACTUAL EXPENSES	
A 3410.410 INSURANCE	44000
A 3410.420 ELECTRIC/GAS	24000
A 3410.430 FUEL	8000
A 3410.432 EXPENDIBLE EQUIPMENT	26000
A 3410.433 EXPENDIBLE SUPPLIES	7500
A 3410.440 WATER	4500
A 3410.441 SEWER TAX	
A 3410.442 TAXES-PROPERTY	
A 3410.450 EQUIPMENT MAINTENANCE	40000
A 3410.451 SUPPLIES - MEDICAL	
A 3410.460 HYDRANT RENTAL	
A 3410.470 MISCELLANEOUS	
A 3410.480 TRAINING	1500
A 3410.481 PHYSICALS	5000
A 3410.483 CELL PHONE - INTERNET	9500
A 3410.484 JANITORIAL SUPPLIES	2000
A 3410.490 PROPERTY MAINTENANCE	40000
A 3410.495 FIRE PREVENTION	2500
TOTAL OPERATIONS CONTRACTUAL EXPENSES	
TOTAL CONTRACTUAL EXPENSE	**214500**

EQUIPMENT/CAPITAL OUTLAY	
A 3410.200 FIRE EQUIPMENT	15000
A 3410.210 EQUIPMENT- MEDICAL	
A 3410.220 WATER OPERATIONS	
A 3410.260 PROTECTIVE EQUIPMENT	10000
A 3410.270 RADIO EQUIPMENT	
A 3410.280 COMPUTER EQUIPMENT	2500
A 3410.290 IMPROVEMENTS	
A 3420.290 TRUCK ACQUISITION	256244
A 3430.290 BUILDING	
TOTAL EQUIPMENT/CAPITAL OUTLAY	**283744**
PRINCIPAL	
A 9710.600 BOND PRINCIPAL (2027, 1402)	
A 9720.600 BOND PRINCIPAL (2027, 1401)	
A 9730.600 BOND PRINCIPAL (WEST STATION)	45000
A 9740.600 BOND PRINCIPAL (2008, 1401)	25000
A 9750.600 BAN -CAP BUILDING	
INTEREST	
A 9710.700 BOND INTEREST (2027, 1402)	
A 9720.700 BOND INTEREST (2027, 1401)	
A 9730.700 BOND INTEREST (WEST STATION)	22500
A 9740.700 BOND INTEREST (2008, 1401)	1875
A 9750.700 BAN -CAP BUILDING	
TOTAL DEBT SERVICE	**94375**
INTERFUND TRANSFERS	
A 9950.500 Transfer to Capital Reserve-Building	
A 9960.500 Transfer to Capital Reserve-Apparatus	
A 9970.500 Transfer to Capital Reserve-Equipment	
TOTAL INTERFUND TRANSFERS	**0**
TOTAL EXPENDITURES	**702019**
Excess Revenues over Expenditures	**0**

Bridgeport Fire District
Preliminary Budget 2027